

2003-05 Performance Progress Report

For Quarter Ending 12/31/2003

Agency 227

Criminal Justice Training Commission

Mission

Train criminal justice personnel to deliver the highest quality service to the citizens of Washington State.

Goal The WSCJTC will provide all mandated training in compliance with the RCW's and WAC's while meeting the needs of its customers.

Performance Measure Total annual number of sworn officers receiving Basic Law Enforcement Academy training.

* SW8 - Improve the safety of people and property.

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				390				390
Actual								
Date Measured								

Performance Measure Total annual number of officers attending the Corrections Academy.

* SW8 - Improve the safety of people and property.

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				998				879
Actual								
Date Measured								

Performance Measure Total annual number of individuals attending Leadership Training.

* SW8 - Improve the safety of people nad property.

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				690				690
Actual								
Date Measured								